

Earnings MRCIT

	Account	Description	Sum	Comment	
Arrangements					
		Tickets for the Island Tour	1,500.00 kr	(SEK 30 x 50)	
		Sum arrangements	1,500.00 kr		
Other incomes					
	3280	Support from Interaction Design and Technologies (Chalmers)	12,000.00 kr	min. / max. 70 students (Expecting 70)	5.000kr from each program + min. number of people per program * 100kr
	3280	Support from Software Engineering and Technology (Chalmers)	11,500.00 kr	min. / max. 65 students (Expecting 65)	
	3280	Support from Software Engineering (GU)	6,500.00 kr	min. 15 students (Expecting 35)	
	3280	Support from Game Design & Technology (GU)	5,500.00 kr	min. 5 students (Expecting 8)	
	3258	Student Union Ask	0.00 kr	Too late (Would be up to 8000)	
		Sum other incomes	35,500.00 kr		
		Sum earnings	37,000.00 kr		

Costs MRCIT

	Account	Description	Sum	Comment	
Arrangements					
	4220	Lunch (Welcome Day)	17,600.00 kr	Welcome day - Introduction of MRCIT & Campus walk (SEK 110 x 160)	
	4220	Sandwiches and Drinks	2,500.00 kr	Island Tour (SEK 50 x 50)	
	4220	Candy	1,000.00 kr	Sittning	
	4231	LOB (renting equipment)	1,000.00 kr		
		Grill equipment (Coal, Lighter, Lighter Fluid, Spatula)	500.00 kr	Sittning / Barbeque Night	
		Food (Sausage, Sausage Bread, Ketchup, Mustard, etc.)	3,000.00 kr		
	5610	Transporation	3,000.00 kr		
		Sum arrangements	28,600.00 kr		
Committee					
	4510	Teambuilding	3,150.00 kr	(SEK 630 x 5)	
	5920	Clothes (hoodies with a logo)	4,000.00 kr	(SEK 800 x 5)	
	8750	Unforeseen costs / not budgeted	5,000.00 kr	In case more people will want to come to our events than we expected	
		Aspning	3,000.00 kr		
		Sum committee	15,150.00 kr		

		Sum costs	43,750.00 kr		
		Sum earnings	37,000.00 kr		
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		Endresult	-6,750.00 kr		