

Earnings MRCIT

<u>Account</u>	<u>Description</u>	<u>Sum</u>	<u>Comment</u>
Arrangements			
3210	Sitting tickets	5 250,00 kr	70 people à 75 kr
	Sum arrangements	5 250,00 kr	
Other incomes			
3280	Support from Interaction Design and Technologies (Chalmers)	11 500,00 kr	min. / max. 70 students (Expecting 65)
3280	Support from Software Engineering and Technology (Chalmers)	11 500,00 kr	min. / max. 65 students (Expecting 65)
3280	Support from Software Engineering (GU)	6 500,00 kr	min. 15 students (Expecting 35)
3280	Support from Game Design & Technology (GU)	5 500,00 kr	min. 5 students (Expecting 8)
3258	Student Union Ask	8 000,00 kr	Can be up to 8000
	Sum other incomes	43 000,00 kr	
Sum earnings		48 250,00 kr	

Costs MRCIT

<u>Account</u>	<u>Description</u>	<u>Sum</u>	<u>Comment</u>
Arrangements			
4220	Candy and fika	1 400,00 kr	For events 1st week
4210	BBQ at Ramberget	1 200,00 kr	
4210	Picnic in Slottskogen	6 000,00 kr	Picnic food and/or car rental
4220	Catering	16 000,00 kr	
4010	Additional stuff (plates, cutlery, soda etc)	6 000,00 kr	Sittning
4340	Renting room	1 500,00 kr	
4231	LOB (renting equipment)	2 000,00 kr	
4312	iZettle	100,00 kr	

Sum arrangements 34 200,00 kr

Committee

4510 Teambuilding 3 150,00 kr
5920 Clothes (hoodies with a logo) 3 000,00 kr
4242 Aspring 3 000,00 kr

Sum committee 9 150,00 kr

Sum costs 43 350,00 kr

Sum earnings 48 250,00 kr

Sum costs 43 350,00 kr

Endresult 4 900,00 kr

Support from master programs:

5.000kr from each program

+

min. number of people per program * 100kr