

Earnings MRCIT

	Account	Description	Sum	Comment
Arrangements				
		Sitting tickets (å 75kr)?	3,750.00 kr	We expect around 50 tickets to be sold for the sitting (75*50)
		Sum arrangements	3,750.00 kr	
Other incomes				
	3280	Support from Interaction Design and Technologies (Chalmers)	12,500.00 kr	min. / max. 70 students (Expecting 70)
	3280	Support from Software Engineering and Technology (Chalmers)	11,800.00 kr	min. / max. 65 students (Expecting 65)
	3280	Support from Software Engineering (GU)	6,500.00 kr	min. 15 students (Expecting 35)
	3280	Support from Game Design & Technology (GU)	5,600.00 kr	min. 5 students (Expecting 8)
	3258	Student Union Ask	0.00 kr	Too late (Would be up to 8000)
		Sum other incomes	36,400.00 kr	
		Sum earnings	40,150.00 kr	

Costs MRCIT

	Account	Description	Sum	Comment
Arrangements				
	4220	Candy (Week 1)	400.00 kr	
	4220	Candy (Week 2)	400.00 kr	Marketing candy for our events
		Fika	650.00 kr	Get to know-each-other mingle & evening
		Glassbåtar	660.00 kr	Welcome day - Introduction of MRCIT & Campus walk
	4220	Catering	18,000.00 kr	
	4010	Additional stuff (plates, cutlery, etc)	6,000.00 kr	Sittning
	4340	Renting room	1,500.00 kr	
	4231	LOB (renting equipment)	2,000.00 kr	Sittning
		Grill equipment (Coal, Lighter, Lighter Fluid, Spatula)	500.00 kr	
		Food (Sausage, Sausage Bread, Ketchup, Mustard, etc.)	800.00 kr	Ramberget & Kubbl/Lek
		Julestuff	500.00 kr	Jule evening, Recruitment evening for next MRCIT
		IZettle	100.00 kr	
		Sum arrangements	31,510.00 kr	
Committee				
	4510	Teambuilding	620.00 kr	
	5920	Clothes (hoodies with a logo)	1,500.00 kr	
	8750	Unforeseen costs / not budgeted	5,000.00 kr	In case more people will want to come to our events than we expected
		Aspning	3,000.00 kr	
		Sum committee	8,620.00 kr	
		Sum costs	40,130.00 kr	
		Sum earnings	40,150.00 kr	
		Sum costs	40,130.00 kr	
		Endresult	20.00 kr	